

**FEATHER RIVER RECREATION & PARK DISTRICT**

Regular Board Meeting - **DRAFT MINUTES**
August 25, 2026

OROVILLE CONVENTION CENTER

1200 Myers Street
Oroville, CA 95965

AGENDA**Open Session at 5:30pm**

Written comments must be sent to Lorinh@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER – 5:34pm**ROLL CALL**

Chairperson Greg Passmore - *Present*
Vice-Chairperson Michelle Huffman - *Present*
Director Devin Thomas - *Present*
Director Shannon DeLong - *Present*
Director Scott “Kent” Fowler - *Present*

MISSION STATEMENT

OUR MISSION: *We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.*

PLEDGE OF ALLEGIANCE**PUBLIC COMMENT**

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

- *Public comment was received by two community members.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

1. July 28, 2026 Regular Board Meeting Minutes (Appendix A)**2. July 2026 Financials (Appendix B)**

- *The Board received a verbal update regarding legal counsel’s guidance to identify each Board member’s vote in meeting minutes.*

Consent Agenda Motion: *Fowler-motion to approve the Consent Agenda, amended to include a verbal update regarding legal counsel’s guidance on documenting individual votes in the minutes.*

Second: DeLong

Vote: 5-0

**Motion passed 5-0. Ayes: Passmore, Huffman, Thomas, DeLong, and Fowler.*

REGULAR AGENDA

1. **Resolution No. 2109-26: A Resolution of the Board of Directors of the Feather River Recreation and Park District Amending Resolution No. 2106-26 to Increase the Not-to-Exceed Purchase Authorization for a Replacement Ford F-250 Service Truck (Appendix C)**

- Staff Report

The Board of Directors may consider adoption of Resolution 2109-26.

Motion: *Huffman-motion to accept Resolution No. 2109-26 as presented.*

Second: DeLong

Vote: 5-0

**Motion passed 5-0. Ayes: Passmore, Huffman, Thomas, DeLong, and Fowler.*

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS

1. **Recreation Department Update** (Appendix D)
2. **Maintenance Department Update** (Appendix E)
3. **Maintain X Report** (Appendix F)
4. **General Manager Staff Report** (Appendix G)

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

- *The Board was reminded of the upcoming Parks & Facilities Committee Meeting scheduled for Wednesday, September 9, 2026, at 10:00 a.m.*
- *The Board the board agreed to combine Forbestown visit with a "future" board member, requesting September or October.*

ADJOURNMENT – 6:20pm

Adjourn to the next meeting of the Board of Directors of the Feather River Recreation and Park District scheduled for September 22, 2026.

FEATHER RIVER RECREATION & PARK DISTRICT - COUNTY TREASURY
GENERAL FUND 2600 WARRANT REGISTER | FOR THE MONTH ENDING
August 2026

11:01 AM

09/10/2026

Accrual Basis

Date	Num	Type	Name	Credit
08/06/2026	97652	Bill Pmt -Check	BIDWELL H20	120.35
08/06/2026	97653	Bill Pmt -Check	BUTTE COUNTY ENVIROMENTAL H	246.00
08/06/2026	97654	Bill Pmt -Check	CALIFORNIA WATER SERVICE	13,822.64
08/06/2026	97655	Bill Pmt -Check	CAPRI	83,625.00
08/06/2026	97656	Bill Pmt -Check	CINTAS	53.37
08/06/2026	97657	Bill Pmt -Check	CITY OF OROVILLE	2,575.00
08/06/2026	97658	Bill Pmt -Check	COMCAST	250.35
08/06/2026	97659	Bill Pmt -Check	DAN HUFFMAN PLUMBING	1,260.00
08/06/2026	97660	Bill Pmt -Check	DEL-MAR RENTAL & LANDSCAPE S	410.17
08/06/2026	97661	Bill Pmt -Check	DEVIN THOMAS	200.00
08/06/2026	97662	Bill Pmt -Check	EWING	1,565.08
08/06/2026	97664	Bill Pmt -Check	Fountain People, Inc.	535.34
08/06/2026	97665	Bill Pmt -Check	FRANCOTYP-POSTALIA, INC.	114.72
08/06/2026	97666	Bill Pmt -Check	GREG PASSMORE	200.00
08/06/2026	97667	Bill Pmt -Check	HOBBS PEST SOLUTIONS, INC.	205.00
08/06/2026	97668	Bill Pmt -Check	INDUSTRIAL PLUMBING SUPPLY	1,665.06
08/06/2026	97669	Bill Pmt -Check	INDUSTRIAL POWER PRODUCTS	1,689.26
08/06/2026	97670	Bill Pmt -Check	INSIDE OUT DESIGNS	40.67
08/06/2026	97671	Bill Pmt -Check	LINCOLN AQUATICS	6,408.22
08/06/2026	97672	Bill Pmt -Check	MENDES SUPPLY COMPANY	573.10
08/06/2026	97673	Bill Pmt -Check	MICHELLE HUFFMAN	300.00
08/06/2026	97674	Bill Pmt -Check	NAPA AUTO PARTS	102.45
08/06/2026	97675	Bill Pmt -Check	Neil Papa	175.00
08/06/2026	97676	Bill Pmt -Check	NORTH YUBA WATER DISTRICT	91.00
08/06/2026	97677	Bill Pmt -Check	OROVILLE CABLE & EQUIPMENT CO	7.59
08/06/2026	97678	Bill Pmt -Check	PAPE MACHINERY	407.25
08/06/2026	97679	Bill Pmt -Check	RECOLOGY BUTTE COLUSA COUNT	2,991.13
08/06/2026	97680	Bill Pmt -Check	Sarah Pierce'	25.98
08/06/2026	97681	Bill Pmt -Check	SCOTT KENT FOWLER	400.00
08/06/2026	97682	Bill Pmt -Check	SFWPA	55.80
08/06/2026	97683	Bill Pmt -Check	SHANNON DELONG	300.00
08/06/2026	97684	Bill Pmt -Check	WELLS FARGO VENDOR FINANCIAL	188.96
08/20/2026	97710	Bill Pmt -Check	Alexis J Sladariu'	61.92
08/20/2026	97711	Bill Pmt -Check	ALL THINGS CLEANING	7,420.00
08/20/2026	97712	Bill Pmt -Check	ANTHEM SPORTS, LLC.	3,473.84
08/20/2026	97713	Bill Pmt -Check	AT&T - CALNET	1,020.83
08/20/2026	97714	Bill Pmt -Check	BETTER DEAL EXCHANGE	483.17
08/20/2026	97715	Bill Pmt -Check	BUTTE COUNTY SHERIFFS OFFICE	4,956.00
08/20/2026	97716	Bill Pmt -Check	CARDMEMBER SERVICES	7,133.28
08/20/2026	97717	Bill Pmt -Check	DAWSON OIL COMPANY	3,440.01
08/20/2026	97718	Bill Pmt -Check	FAIRHILL BACKFLOW	810.88

Date	Num	Type	Name	Credit
08/20/2026	97719	Bill Pmt -Check	FGL ENVIRONMENTAL	80.00
08/20/2026	97720	Bill Pmt -Check	Heritage Landscape Supply	61.44
08/20/2026	97721	Bill Pmt -Check	HOME DEPOT CREDIT SERVICES	2,553.04
08/20/2026	97722	Bill Pmt -Check	Iconic Machinery	2,731.25
08/20/2026	97723	Bill Pmt -Check	INDUSTRIAL POWER PRODUCTS	200.19
08/20/2026	97724	Bill Pmt -Check	INSIDE OUT DESIGNS	321.74
08/20/2026	97725	Bill Pmt -Check	JESUS AISPURO-CARRASCO'	132.07
08/20/2026	97726	Bill Pmt -Check	LINCOLN AQUATICS	2,184.96
08/20/2026	97727	Bill Pmt -Check	MENDES SUPPLY COMPANY	1,704.30
08/20/2026	97728	Bill Pmt -Check	NAPA AUTO PARTS	278.59
08/20/2026	97729	Bill Pmt -Check	NIGRO & NIGRO	12,000.00
08/20/2026	97730	Bill Pmt -Check	OROVILLE CABLE & EQUIPMENT CO	296.74
08/20/2026	97731	Bill Pmt -Check	OROVILLE FORD	629.28
08/20/2026	97732	Bill Pmt -Check	PG&E	18,007.87
08/20/2026	97733	Bill Pmt -Check	ROBERT BRIAN WILSON'	32.75
08/20/2026	97734	Bill Pmt -Check	RODRIGUEZ PORTABLES	40.00
08/20/2026	97735	Bill Pmt -Check	SACVALLEYLAW LLP	886.87
08/20/2026	97736	Bill Pmt -Check	SAL RODRIGUEZ LANDSCAPE LLC.	7,200.00
08/20/2026	97737	Bill Pmt -Check	SUNRISE ENVIRONMENTAL SCIENT	342.00
08/20/2026	97738	Bill Pmt -Check	THERMALITO WATER AND SEWER	4,825.12
08/20/2026	97739	Bill Pmt -Check	VERIZON WIRELESS	116.99
Total Bills				204,029.62
08/06/2026	97663	Bill Pmt -Check	FEATHER RIVER RECREATION & PA	50,000.00
Payroll Xfer				50,000.00
08/06/2026	ACH CALPERS	Liability Check	CALPERS	4,794.65
08/06/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOP	1,651.11
08/06/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOP	748.71
08/06/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	10,699.08
08/06/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
08/06/2026	97651	Liability Check	ANTHEM BLUE CROSS	11,474.75
08/06/2026	ACH PERS UL	Bill Pmt -Check	CALPERS FISCAL DIVISION	11,476.42
08/20/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOP	1,375.95
08/20/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOP	417.95
08/20/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	8,639.46
08/20/2026	ACH PERS	Liability Check	CALPERS	4,655.67
08/20/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
08/20/2026	97706	Liability Check	AFLAC	1,382.64
08/20/2026	97707	Liability Check	CA SDU	550.14
08/20/2026	97708	Liability Check	PRINCIPAL GROUP BENEFITS	1,087.28
08/20/2026	97709	Liability Check	UPEC LOCAL	367.50
Total Liabilities				60,351.31

Date	Num	Type	Name	Credit
08/06/2026	97628	Paycheck	AISPURO-CARRASCO, JESUS	1,469.07
08/06/2026	97629	Paycheck	AISPURO-CARRASCO, MARCO	1,180.56
08/06/2026	97630	Paycheck	Alvarez, Mackenzie F	377.64
08/06/2026	97631	Paycheck	Ball, Koen	643.28
08/06/2026	97632	Paycheck	BARNES, OLIVIA	365.19
08/06/2026	97633	Paycheck	BERG, LARRY	896.84
08/06/2026	97634	Paycheck	Brown, Carl	119.50
08/06/2026	97635	Paycheck	Cuny, Elena G.	569.52
08/06/2026	97636	Paycheck	ENGLISH, CLOWIE	888.65
08/06/2026	97637	Paycheck	ERICKSON, EMILIA	413.34
08/06/2026	97638	Paycheck	ERICKSON, LOGAN	303.85
08/06/2026	97639	Paycheck	ESTES, MARISSA	714.34
08/06/2026	97640	Paycheck	FAUSTINA, BILLIE	779.23
08/06/2026	97641	Paycheck	MACLACHLAN, NANCY M	175.85
08/06/2026	97642	Paycheck	Maddox, Caleb	88.66
08/06/2026	97643	Paycheck	McBride, Luke	331.87
08/06/2026	97644	Paycheck	MERRILL, KATE O	120.44
08/06/2026	97645	Paycheck	MIRELES, JUSTIN A	1,058.37
08/06/2026	97646	Paycheck	Nobbe, Aaron	34.14
08/06/2026	97647	Paycheck	SLADARIU, ALEXIS J	1,126.37
08/06/2026	97648	Paycheck	TERREL, KAINE C	475.85
08/06/2026	97649	Paycheck	Tressler, Adam	144.54
08/06/2026	97650	Paycheck	VANG, HUE	1,798.34
08/06/2026	DD08062601	Paycheck	ALDRICH, LUCINDA L.	70.33
08/06/2026	DD08062602	Paycheck	BACHELLERIE, TERESA J	995.47
08/06/2026	DD08062603	Paycheck	Belcher, Cynthia	499.87
08/06/2026	DD08062604	Paycheck	BESSETTE, RYLEIGH L	228.26
08/06/2026	DD08062605	Paycheck	Brimm, Kirsten	686.32
08/06/2026	DD08062606	Paycheck	DANNER, ERIC G	1,558.87
08/06/2026	DD08062607	Paycheck	Fain, Novili R.	430.21
08/06/2026	DD08062608	Paycheck	Gonzales, Alan	612.68
08/06/2026	DD08062609	Paycheck	HERNANDEZ, CARLOS	76.09
08/06/2026	DD08062610	Paycheck	HORNBECK, PATRICK H	147.93
08/06/2026	DD08062611	Paycheck	HUSA, LORIN	1,990.26
08/06/2026	DD08062612	Paycheck	James, Bailey	650.67
08/06/2026	DD08062613	Paycheck	KEATING, RICARDO M	391.96
08/06/2026	DD08062614	Paycheck	Kloven, Eva	213.05
08/06/2026	DD08062615	Paycheck	LEESE, KAREN	383.35
08/06/2026	DD08062616	Paycheck	LOPEZ, GUADALUPE	114.92
08/06/2026	DD08062617	Paycheck	MARQUES, AARON	2,156.63
08/06/2026	DD08062618	Paycheck	McIntyre Perez, Lillyana N	868.11
08/06/2026	DD08062619	Paycheck	MORLEY, TIMOTHY C	685.05
08/06/2026	DD08062620	Paycheck	Negrete, Airriana R.	699.20
08/06/2026	DD08062621	Paycheck	OQUENDO, DOMINICK	967.02

Date	Num	Type	Name	Credit
08/06/2026	DD08062622	Paycheck	PIERCE, JASMINE P	156.50
08/06/2026	DD08062623	Paycheck	Pierce, Sarah	887.29
08/06/2026	DD08062624	Paycheck	SCHMIDT, RANDY W	1,247.45
08/06/2026	DD08062625	Paycheck	SHINN, MCKAYLA	861.25
08/06/2026	DD08062626	Paycheck	SOLIS, SAM R	666.33
08/06/2026	DD08062627	Paycheck	VELASQUEZ, JOSEPH	2,115.03
08/06/2026	DD08062628	Paycheck	WALKER, JENNA B	2,020.16
08/06/2026	DD08062629	Paycheck	WANG, PAUL	1,268.56
08/06/2026	DD08062630	Paycheck	WILSON, JOHN P	1,053.82
08/06/2026	DD08062631	Paycheck	WILSON, ROBERT B	2,643.33
08/06/2026	DD08062632	Paycheck	WOOD, JOELLE	971.68
08/06/2026	DD08062633	Paycheck	WROTEN, ALEXIS E	1,097.94
08/20/2026	97685	Paycheck	AISPURO-CARRASCO, JESUS	1,469.08
08/20/2026	97686	Paycheck	AISPURO-CARRASCO, MARCO	463.32
08/20/2026	97687	Paycheck	Alvarez, Mackenzie F	377.70
08/20/2026	97688	Paycheck	Ball, Koen	650.57
08/20/2026	97689	Paycheck	BARNES, OLIVIA	201.75
08/20/2026	97690	Paycheck	BERG, LARRY	896.85
08/20/2026	97691	Paycheck	Brown, Carl	56.90
08/20/2026	97692	Paycheck	Cuny, Elena G.	599.64
08/20/2026	97693	Paycheck	ENGLISH, CLOWIE	287.30
08/20/2026	97694	Paycheck	ERICKSON, EMILIA	42.39
08/20/2026	97695	Paycheck	ESTES, MARISSA	172.51
08/20/2026	97696	Paycheck	FAUSTINA, BILLIE	369.67
08/20/2026	97697	Paycheck	MACLACHLAN, NANCY M	175.84
08/20/2026	97698	Paycheck	McBride, Luke	644.71
08/20/2026	97699	Paycheck	MERRILL, KATE O	254.69
08/20/2026	97700	Paycheck	MIRELES, JUSTIN A	325.76
08/20/2026	97701	Paycheck	SLADARIU, ALEXIS J	553.38
08/20/2026	97702	Paycheck	TERREL, KAINE C	185.28
08/20/2026	97703	Paycheck	Tressler, Adam	145.68
08/20/2026	97704	Paycheck	ERICKSON, LOGAN	67.00
08/20/2026	97705	Paycheck	Maddox, Caleb	67.00
08/20/2026	DD08202601	Paycheck	ALDRICH, LUCINDA L.	175.85
08/20/2026	DD08202602	Paycheck	BACHELLERIE, TERESA J	995.44
08/20/2026	DD08202603	Paycheck	Belcher, Cynthia	407.76
08/20/2026	DD08202604	Paycheck	BESSETTE, RYLEIGH L	228.26
08/20/2026	DD08202605	Paycheck	Brimm, Kirsten	381.70
08/20/2026	DD08202606	Paycheck	DANNER, ERIC G	1,558.87
08/20/2026	DD08202607	Paycheck	Fain, Novili R.	730.74
08/20/2026	DD08202608	Paycheck	Gonzales, Alan	555.86
08/20/2026	DD08202609	Paycheck	HORNBECK, PATRICK H	164.01
08/20/2026	DD08202610	Paycheck	HUSA, LORIN	1,990.25
08/20/2026	DD08202611	Paycheck	James, Bailey	640.19

Date	Num	Type	Name	Credit
08/20/2026	DD08202612	Paycheck	KEATING, RICARDO M	293.99
08/20/2026	DD08202613	Paycheck	Kloven, Eva	831.28
08/20/2026	DD08202614	Paycheck	LEESE, KAREN	464.39
08/20/2026	DD08202615	Paycheck	MARQUES, AARON	2,099.64
08/20/2026	DD08202616	Paycheck	McIntyre Perez, Lillyana N	479.66
08/20/2026	DD08202617	Paycheck	MORLEY, TIMOTHY C	911.93
08/20/2026	DD08202618	Paycheck	Negrete, Airriana R.	345.62
08/20/2026	DD08202619	Paycheck	OQUENDO, DOMINICK	967.02
08/20/2026	DD08202620	Paycheck	PIERCE, JASMINE P	201.74
08/20/2026	DD08202621	Paycheck	Pierce, Sarah	512.05
08/20/2026	DD08202622	Paycheck	SCHMIDT, RANDY W	1,247.46
08/20/2026	DD08202623	Paycheck	SHINN, MCKAYLA	859.86
08/20/2026	DD08202624	Paycheck	SOLIS, SAM R	855.20
08/20/2026	DD08202625	Paycheck	VANG, HUE	1,798.34
08/20/2026	DD08202626	Paycheck	VELASQUEZ, JOSEPH	2,355.20
08/20/2026	DD08202627	Paycheck	WALKER, JENNA B	2,020.18
08/20/2026	DD08202628	Paycheck	WANG, PAUL	1,268.57
08/20/2026	DD08202629	Paycheck	WILSON, JOHN P	703.76
08/20/2026	DD08202630	Paycheck	WILSON, ROBERT B	2,643.33
08/20/2026	DD08202631	Paycheck	WOOD, JOELLE	463.14
08/20/2026	DD08202632	Paycheck	WROTEN, ALEXIS E	774.27
Total Payroll				81,423.61
True Bills				345,804.54

FEATHER RIVER RECREATION & PARK DISTRICT
OPERATING BUDGET PROFIT LOSS
MONTH ENDING

12:21 PM
September 10, 2026
Accrual Basis

	Aug 26	Budget	% of Month	Jul - Aug 26	% of Total Budget	Annual Budget
Ordinary Income/Expense						
Income						
4010000 · PROPERTY TAX REVENUE	0.00	0.00	0.00%	0.00	0.00%	2,510,000.00
4011000 · PROPERTY TAX INTEREST REVENUE	0.00	0.00	0.00%	0.00	0.00%	65,000.00
4020000 · BAD TAX REVENUE	0.00	0.00	0.00%	0.00	0.00%	343,000.00
4022000 · BAD TAX INTEREST REVENUE	0.00	0.00	0.00%	0.00	0.00%	5,500.00
4030000 · PROGRAM REVENUE	0.00	41.67	0.00%	0.00	0.00%	500.00
4031000 · RECREATION REVENUE	14,880.50	4,502.64	330.48%	18,213.50	19.17%	95,000.00
4032000 · AQUATIC REVENUE	7,153.00	3,435.57	208.20%	29,287.94	65.08%	45,000.00
4035000 · EVENT REVENUE	525.00	688.66	76.24%	1,025.00	6.83%	15,000.00
4036000 · RENTAL REVENUE	13,564.50	1,914.22	708.62%	34,054.00	22.70%	150,000.00
Total Income	36,123.00	10,582.76	341.34%	82,580.44	2.56%	3,229,000.00
Gross Profit	36,123.00	10,582.76	341.34%	82,580.44	2.56%	3,229,000.00
Expense						
5000000 · PAYROLL EXPENSES						
5000001 · WAGES & SALARIES	100,396.55	88,141.04	113.90%	171,766.18	15.62%	1,100,000.00
5000002 · EMPLOYER TAXES	8,410.43	7,784.46	108.04%	14,581.53	15.01%	97,150.00
5000003 · EMPLOYEE BENEFITS	17,650.84	18,833.32	93.72%	35,410.95	15.67%	226,000.00
5000004 · WORKER'S COMP.	5,051.11	5,208.33	96.98%	11,580.65	17.82%	65,000.00
Total 5000000 · PAYROLL EXPENSES	131,508.93	119,967.15	109.62%	233,339.31	15.68%	1,488,150.00
5001000 · GASB 68 PENSION LIABILITY	11,476.42	11,476.41	100.00%	22,952.84	16.67%	137,717.00
5004000 · MARKETING	0.00	416.66	0.00%	199.63	3.99%	5,000.00
5006000 · FEES	39.41	416.66	9.46%	129.00	2.58%	5,000.00
5008000 · COPYING & PRINTING	166.07	208.33	79.71%	166.07	6.64%	2,500.00
5010000 · ON BOARDING						
5010001 · LIVSCAN REIMBURSEMENT	1,042.50	166.66	625.53%	1,109.50	55.48%	2,000.00
5010002 · PRE-EMPLOYMENT PHYSICAL	0.00	41.66	0.00%	0.00	0.00%	500.00
Total 5010000 · ON BOARDING	1,042.50	208.32	500.43%	1,109.50	44.38%	2,500.00
5011000 · PROFESSIONAL MEMBERSHIPS	0.00	1,458.33	0.00%	3,250.00	18.57%	17,500.00
5012000 · PROFESSIONAL DEVELOPMENT	1,860.25	833.33	223.23%	2,410.25	24.10%	10,000.00
5013000 · EQUIPMENT RENTAL	0.00	1,041.66	0.00%	276.60	2.21%	12,500.00
5014000 · FURNITURE, FIXTURES & EQUIPMENT						
5014003 · SITE/SHOP FF&E	0.00	2,916.66	0.00%	4,147.45	11.85%	35,000.00
5014004 · IT HARDWARE FF&E	0.00	500.00	0.00%	0.00	0.00%	6,000.00
5014005 · IT SOFTWARE FF&E	504.30	1,666.66	30.26%	1,346.78	6.73%	20,000.00
Total 5014000 · FURNITURE, FIXTURES & EQUIPMENT	504.30	5,083.32	9.92%	5,494.23	9.01%	61,000.00
5015000 · GENERAL INSURANCE	0.00	0.00	0.00%	62,159.50	39.97%	155,500.00
5016000 · FINANCE INTEREST	104.46	107.94	96.78%	216.07	24.01%	900.00

	Aug 26	Budget	% of Month	Jul - Aug 26	% of Total Budget	Annual Budget
5018000 · POSTAGE	0.00	125.00	0.00%	321.72	21.45%	1,500.00
5019000 · CONTRACTED SERVICES						
5019001 · AUDIT	0.00	0.00	0.00%	12,000.00	48.00%	25,000.00
5019002 · BANDS	0.00	0.00	0.00%	0.00	0.00%	6,500.00
5019003 · BOD STIPENDS	1,100.00	2,000.00	55.00%	2,500.00	10.42%	24,000.00
5019005 · LEGAL	886.87	2,500.00	35.47%	3,166.87	10.56%	30,000.00
5019006 · JANITORIAL	0.00	7,500.00	0.00%	7,420.00	8.24%	90,000.00
5019008 · CONSULTING	0.00	0.00	0.00%	0.00	0.00%	25,000.00
5019009 · LANDSCAPE	7,200.00	7,500.00	96.00%	14,400.00	16.00%	90,000.00
5019011 · PEST CONTROL	125.00	416.66	30.00%	330.00	6.60%	5,000.00
5019012 · SECURITY	0.00	7,250.00	0.00%	0.00	0.00%	87,000.00
5019101 · SHERIFF WORK CREW	0.00	4,166.66	0.00%	4,956.00	9.91%	50,000.00
5019102 · EQUIPMENT LEASES	188.96	191.66	98.59%	377.92	16.43%	2,300.00
5019103 · IT SERVICES	2,849.35	4,166.66	68.38%	5,819.11	11.64%	50,000.00
Total 5019000 · CONTRACTED SERVICES	12,350.18	35,691.64	34.60%	50,969.90	10.51%	484,800.00
5021000 · RENT	2,575.00	2,575.00	100.00%	5,150.00	16.09%	32,000.00
5022000 · REPAIR & MAINTENANCE						
5022001 · BUILDINGS R&M	1,579.46	833.33	189.54%	2,684.25	26.84%	10,000.00
5022002 · EQUIPMENT R&M	787.42	1,666.66	47.25%	4,345.62	21.73%	20,000.00
5022004 · GROUNDS R&M	8,357.94	9,166.66	91.18%	17,731.63	16.12%	110,000.00
5022007 · VEHICLE R&M	1,583.01	1,250.00	126.64%	3,091.21	20.61%	15,000.00
5022008 · AQUATICS POOL R&M	2,236.46	4,166.66	53.68%	3,324.83	6.65%	50,000.00
5022009 · OUTSIDE CONTRACTOR/SERVICES R&M	0.00	2,083.33	0.00%	1,300.00	5.20%	25,000.00
5022010 · PROJECT MATERIAL R&M	360.72	500.00	72.14%	1,009.21	16.82%	6,000.00
5022011 · SMALL TOOLS R&M	9.43	1,083.33	0.87%	1,735.32	13.35%	13,000.00
Total 5022000 · REPAIR & MAINTENANCE	14,914.44	20,749.97	71.88%	35,222.07	14.15%	249,000.00
5022200 · VANDALISM	1,870.18	1,666.66	112.21%	4,074.31	20.37%	20,000.00
5023000 · PARK SAFETY	901.31	833.33	108.16%	901.31	9.01%	10,000.00
5025000 · CONSUMABLES						
5025001 · DISTRIST CLOTHING	321.74	625.00	51.48%	760.79	10.14%	7,500.00
5025002 · OFFICE SUPPLIES	16.16	500.00	3.23%	262.77	4.38%	6,000.00
5025003 · UNION ALLOWANCE	132.07	250.00	52.83%	132.07	4.40%	3,000.00
5025005 · PROGRAM SUPPLIES	985.36	1,250.00	78.83%	1,837.47	12.25%	15,000.00
5025006 · SAFETY SUPPLIES	97.06	625.00	15.53%	158.88	2.12%	7,500.00
5025008 · VOLUNTEER SUPPLIES	0.00	166.66	0.00%	0.00	0.00%	2,000.00
5025009 · JANITORIAL SUPPLIES	365.97	1,875.00	19.52%	2,890.33	12.85%	22,500.00
Total 5025000 · CONSUMABLES	1,918.36	5,291.66	36.25%	6,042.31	9.52%	63,500.00
5026000 · NOTICES & PERMITS	179.96	416.66	43.19%	425.96	8.52%	5,000.00
5027000 · INTERNET & TELECOMMUNICATIONS	2,120.18	2,083.33	101.77%	4,258.68	17.03%	25,000.00
5028000 · REIMBURSEMENT						
5028001 · MILEAGE	240.16	291.66	82.34%	579.41	16.55%	3,500.00

	Aug 26	Budget	% of Month	Jul - Aug 26	% of Total Budget	Annual Budget
5028002 · TRAVEL	0.00	83.33	0.00%	0.00	0.00%	1,000.00
5028003 · MEALS	0.00	83.33	0.00%	0.00	0.00%	1,000.00
Total 5028000 · REIMBURSEMENT	240.16	458.32	52.40%	579.41	10.53%	5,500.00
5028101 · FUEL						
5028011 · DIESEL	955.40	1,250.00	76.43%	1,836.27	12.24%	15,000.00
5028012 · RED DIESEL	312.44	416.66	74.99%	448.26	8.97%	5,000.00
5028013 · GASOLINE	2,035.20	2,500.00	81.41%	4,458.52	14.86%	30,000.00
Total 5028101 · FUEL	3,303.04	4,166.66	79.27%	6,743.05	13.49%	50,000.00
5029000 · UTILITIES						
5029001 · ELECTRIC	20,020.02	21,322.98	93.89%	37,780.20	18.89%	200,000.00
5029002 · GARBAGE	3,147.83	4,131.50	76.19%	6,138.96	12.28%	50,000.00
5029003 · GAS/PROPANE	135.53	152.37	88.95%	383.22	1.53%	25,000.00
5029004 · SEWER	3,023.79	340.64	887.68%	3,319.74	41.50%	8,000.00
5029005 · WATER	4,584.97	17,902.31	25.61%	21,534.68	18.64%	115,500.00
Total 5029000 · UTILITIES	30,912.14	43,849.80	70.50%	69,156.80	17.35%	398,500.00
Total Expense	217,987.29	259,126.14	84.12%	515,548.52	15.90%	3,243,067.00
Net Ordinary Income	(181,864.29)	(248,543.38)	73.17%	(432,968.08)	3077.90%	(14,067.00)
Other Income/Expense						
Other Income						
8002002 · SPONSORSHIP REVENUE	0.00	416.66	0.00%	0.00	0.00%	5,000.00
8002003 · DONATIONS REVENUE	0.00	125.00	0.00%	0.00	0.00%	1,500.00
Total Other Income	0.00	541.66	0.00%	0.00	0.00%	6,500.00
Net Other Income	0.00	541.66	0.00%	0.00	0.00%	6,500.00
Net Income	(181,864.29)	(248,001.72)	73.33%	(432,968.08)	5721.79%	(7,567.00)

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

12:19 PM

September 10, 2026

Accrual Basis

	Aug 31, 26	Aug 31, 25	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000000 · BUTTE COUNTY TREASURY				
1000101 · FUND 2600 - GENERAL	1,526,215.73	1,567,960.37	(41,744.64)	(2.7)%
1001000 · FUND 2610 - BENEFIT ASMT. DIST.	56,339.22	72,112.86	(15,773.64)	(21.9)%
1002100 · FUND 2620 - PARK IMPACT FEES	1,034,482.05	965,663.28	68,818.77	7.1%
1003200 · FUND 2630 - PUBLIC IMPACT FEES	177,315.11	166,225.80	11,089.31	6.7%
1003300 · FUND 2640 - AQUATIC IMPACT FEES	17,585.29	14,008.19	3,577.10	25.5%
1004000 · RESERVES				
1004022 · NONSPENDABLE				
1004011 · IMPREST CASH	1,250.00	1,000.00	250.00	25.0%
Total 1004022 · NONSPENDABLE	1,250.00	1,000.00	250.00	25.0%
Total 1004000 · RESERVES	1,250.00	1,000.00	250.00	25.0%
Total 1000000 · BUTTE COUNTY TREASURY	2,813,187.40	2,786,970.50	26,216.90	0.9%
1005000 · FIVE STAR BANK				
1005100 · FSB MERCHANT DEPOSIT	42,579.60	42,795.56	(215.96)	(0.5)%
1005200 · FSB PAYROLL CLEARING	83,494.71	4,259.62	79,235.09	1,860.1%
1005300 · FSB RESTRICTED	1,465,567.36	1,738,228.13	(272,660.77)	(15.7)%
1005400 · FSB RB '17 FLOOD INS.	101,309.43	126,538.39	(25,228.96)	(19.9)%
Total 1005000 · FIVE STAR BANK	1,692,951.10	1,911,821.70	(218,870.60)	(11.5)%
Total Checking/Savings	4,506,138.50	4,698,792.20	(192,653.70)	(4.1)%
Accounts Receivable				
1103000 · ACCOUNTS RECEIVABLE	52,079.74	7,922.74	44,157.00	557.4%
Total Accounts Receivable	52,079.74	7,922.74	44,157.00	557.4%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

12:19 PM

September 10, 2026

Accrual Basis

	Aug 31, 26	Aug 31, 25	\$ Change	% Change
Other Current Assets				
1101000 · PREPAID WC INSURANCE	17,153.27	6,435.97	10,717.30	166.5%
Total Other Current Assets	17,153.27	6,435.97	10,717.30	166.5%
Total Current Assets	4,575,371.51	4,713,150.91	(137,779.40)	(2.9)%
Fixed Assets				
1400000 · LAND	747,494.00	627,494.00	120,000.00	19.1%
1401000 · BUILDINGS & IMPROVEMENTS	16,011,182.27	15,417,596.10	593,586.17	3.9%
1402000 · EQUIPMENT & VEHICLES	1,788,186.76	1,652,292.00	135,894.76	8.2%
1403000 · ACCUMULATED DEPRECIATION	(8,611,043.17)	(7,947,213.41)	(663,829.76)	(8.4)%
1404000 · CONSTRUCTION IN PROGRESS				
1404100 · CIP FEATHER RIVER TRAIL FRT99	23,460.41	23,460.41	0.00	0.0%
1404170 · BEDROCK SKATE PARK - U RAMP	0.00	111,931.69	(111,931.69)	(100.0)%
Total 1404000 · CONSTRUCTION IN PROGRESS	23,460.41	135,392.10	(111,931.69)	(82.7)%
Total Fixed Assets	9,959,280.27	9,885,560.79	73,719.48	0.8%
Other Assets				
1510000 · GASB 68 VALUATION AUDITOR ADJ.	467,206.00	467,206.00	0.00	0.0%
1520000 · GASB68 DEFFERED OUTFLOW PENSION	(88,560.00)	(88,560.00)	0.00	0.0%
Total Other Assets	378,646.00	378,646.00	0.00	0.0%
TOTAL ASSETS	14,913,297.78	14,977,357.70	(64,059.92)	(0.4)%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

12:19 PM

September 10, 2026

Accrual Basis

	Aug 31, 26	Aug 31, 25	\$ Change	% Change
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000000 · ACCOUNTS PAYABLE	177,168.55	549,592.46	(372,423.91)	(67.8)%
Total Accounts Payable	177,168.55	549,592.46	(372,423.91)	(67.8)%
Credit Cards				
2003000 · DISTRICT CREDIT CARDS				
2003001 · FSB DISTRICT CC	0.00	4,155.40	(4,155.40)	(100.0)%
Total 2003000 · DISTRICT CREDIT CARDS	0.00	4,155.40	(4,155.40)	(100.0)%
2004000 · DISTRICT SUPPLIER ACCOUNTS				
2004004 · HOME DEPOT	0.00	5,261.31	(5,261.31)	(100.0)%
2004007 · TRACTOR SUPPLY	0.00	414.46	(414.46)	(100.0)%
Total 2004000 · DISTRICT SUPPLIER ACCOUNTS	0.00	5,675.77	(5,675.77)	(100.0)%
Total Credit Cards	0.00	9,831.17	(9,831.17)	(100.0)%
Other Current Liabilities				
2001000 · SECURITY DEPOSIT	13,637.00	25,379.50	(11,742.50)	(46.3)%
2005000 · PAYROLL LIABILITIES				
2005001 · WAGES PAYABLE	22,625.94	22,460.65	165.29	0.7%
2005002 · PAYROLL TAXES PAYABLE	(1,158.88)	(1,249.97)	91.09	7.3%
2005003 · GARNISHMENTS PAYABLE	283.75	(541.46)	825.21	152.4%
2005004 · UNION DUES PAYABLE	(89.89)	108.00	(197.89)	(183.2)%
2005006 · WORKERS COMP PAYABLE	77,814.20	57,065.20	20,749.00	36.4%
2005007 · RETIREMENT PAYABLE	(321.77)	(322.29)	0.52	0.2%
2005008 · HEALTH INSURANCE PAYABLE	(7,237.70)	(6,956.20)	(281.50)	(4.1)%
2005010 · VISION INSURANCE PAYABLE	62.56	(15.32)	77.88	508.4%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

12:19 PM

September 10, 2026

Accrual Basis

	Aug 31, 26	Aug 31, 25	\$ Change	% Change
2005011 · DENTAL INSURANCE PAYABLE	(1,603.07)	(1,129.32)	(473.75)	(42.0)%
2005012 · LIFE INSURANCE PAYABLE	(771.37)	(749.01)	(22.36)	(3.0)%
2005013 · AFLAC PAYABLE	1,428.86	945.31	483.55	51.2%
2005014 · ACCRUED LEAVE PAYABLE	53,203.05	48,172.59	5,030.46	10.4%
2005000 · PAYROLL LIABILITIES - Other	246.10	246.10	0.00	0.0%
Total 2005000 · PAYROLL LIABILITIES	144,481.78	118,034.28	26,447.50	22.4%
2009000 · DEFERRED REVENUE	41,600.00	1,155.00	40,445.00	3,501.7%
Total Other Current Liabilities	199,718.78	144,568.78	55,150.00	38.2%
Total Current Liabilities	376,887.33	703,992.41	(327,105.08)	(46.5)%
Long Term Liabilities				
2017001 · FORD MOTOR LOAN 2022 FORD F250	17,317.58	32,221.51	(14,903.93)	(46.3)%
2020000 · GASB 68 VALUATION LIAB AUD ADJ.				
2020001 · GASB 68 DEFERRED INFLOW PENSION	91,175.00	91,175.00	0.00	0.0%
2020002 · GASB 68 PENSION LIABILITY	1,339,214.00	1,339,214.00	0.00	0.0%
Total 2020000 · GASB 68 VALUATION LIAB AUD ADJ.	1,430,389.00	1,430,389.00	0.00	0.0%
Total Long Term Liabilities	1,447,706.58	1,462,610.51	(14,903.93)	(1.0)%
Total Liabilities	1,824,593.91	2,166,602.92	(342,009.01)	(15.8)%
Equity				
3000000 · DISTRICT EQUITY				
3001000 · PETTY CASH RESERVE	1,250.00	1,000.00	250.00	25.0%
3002000 · GENERAL RESERVE	299,999.76	299,999.76	0.00	0.0%
3002001 · ACO Reserve	173,420.41	325,000.00	(151,579.59)	(46.6)%
3003000 · INVESTMENT IN ASSETS	13,301,692.10	13,301,692.10	0.00	0.0%
3004000 · GENERAL FUND BALANCE	(2,941,785.80)	(3,093,115.39)	151,329.59	4.9%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

12:19 PM

September 10, 2026

Accrual Basis

	Aug 31, 26	Aug 31, 25	\$ Change	% Change
3005000 · BENEFIT ASSESSMENT DISTRICT	(107,756.83)	(107,756.83)	0.00	0.0%
3006000 · IMPACT FEES	1,029,636.53	1,029,636.53	0.00	0.0%
Total 3000000 · DISTRICT EQUITY	11,756,456.17	11,756,456.17	0.00	0.0%
3007000 · UNDISTRIBUTED DISTRICT EQUITY	(466,536.84)	(466,536.84)	0.00	0.0%
Total Equity	11,289,919.33	11,289,919.33	0.00	0.0%
TOTAL LIABILITIES & EQUITY	13,114,513.24	13,456,522.25	(342,009.01)	(2.5)%



STAFF REPORT

TO: Board of Directors

FROM: Aaron Marques, Finance Manager

DATE: September 22nd, 2026

RE: Schedule 15 Budget Amendment to Capital Assets Expenses FY 2025-26

SUMMARY

Staff recommends the Board approve the attached Schedule 15 Budget Amendment Resolution No. 2110-26 which authorizes a modification to the Fiscal Year 2025-26 Expenditures in Fund 2600, Account No. 563000 Capital Assets Expenses to account for unbudgeted Capital Asset expenditures in Fiscal Year 2025-26.

BACKGROUND

Fiscal Year 2025-26 incurred expenditures outside the approved Fiscal Year 2025-26 that were funded by sources outside the General Fund i.e. Impact Fees and Riverbend Insurance Funds. The General Fund has been reimbursed by the outside funds; however, a Budget amendment is needed to account for Fiscal Year 2025-26 expenditures that occurred in accordance with California Government Code Section 61110.

ANALYSIS

This Budget Amendment is necessary to:

- Reflect changes in Fiscal Year 2025-26 adopted budget
- Accordance with California Government Code Section 61110
- Account for FY 2025-26 Capital Asset Expenses

FISCAL IMPACT

No monetary impact

RECOMMENDATION

Approve the proposed Schedule 15 Budget Amendment to Capital Assets Expenses for Fiscal Year 2025-26, effective September 22, 2026.

ATTACHMENT

- Resolution No. 2110-26

**RESOLUTION NO. 2110-26****A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE AMENDED BUDGET FOR FISCAL YEAR 2025–2026**

WHEREAS, the Feather River Recreation and Park District (“District”) adopted a budget for Fiscal Year 2025-2026 on the 22nd day of July 2025; and

WHEREAS, since the adoption of the original budget, additional Capital Asset expenditures have been identified; and

WHEREAS, the Butte County Auditor’s Office has recommended this budget amendment to account for Fiscal Year 2025-2026 Capital Asset Expenditures;

NOW THEREFORE, IT BE RESOLVED, the Board of Directors desires to amend the adopted budget to reflect such changes in accordance with California Government Code Section 61110; and

Fund	Account	Description	Original Amount	Amended Amount	Difference
2600	563000	Capital Assets Expense	\$51,580	\$239,580	+\$188,000

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 22nd day of Septmeber 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____
Greg Passmore, Chairperson

Brian Wilson, General Manager

AMENDMENT TO EXCLUSIVE OPERATING / LEASE
 AGREEMENT 3516 WITH FEATHER RIVER RECREATION AND
 PARK DISTRICT FOR THE LEASE AND OPERATION OF THE
 CONVENTION CENTER LOCATED AT 1200 MYERS STREET,
 OROVILLE
 (Agreement No. 3516-2)

This second amendment, dated September 15, 2026, is to Agreement No. 3516 between the City of Oroville (“Lessor”) and Feather River Recreation and Parks District (“Lessee”).

In consideration of the terms and conditions herein, Lessor and Lessee agree that Agreement No.3516 be amended as follows:

1. Renew a one-year term effective October 1, 2026 through September 30, 2027, with an option for three additional one year renewals; and
2. Base Rent section of agreement shall be amended to be \$2,652.25/month, effective October 1, 2026.

All other provisions within the Agreement not modified by this Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this amendment to be executed on the date first written above.

CITY OF OROVILLE

David Pittman, Mayor

Brian Wilson
 Feather River Recreation and Parks
 District

APPROVED AS TO FORM:

Dave Ritchie, Asst. City Attorney

**RESOLUTION NO. 2111-26**

**A RESOLUTION OF THE FEATHER RIVER RECREATION AND PARK DISTRICT BOARD OF DIRECTORS
AUTHORIZING AND DIRECTING THE GENERAL MANAGER TO EXECUTE A SECOND AMENDMENT TO THE
EXCLUSIVE OPERATING / LEASE AGREEMENT WITH THE CITY OF OROVILLE FOR THE OPERATION AND
LEASE OF THE CONVENTION CENTER LOCATED AT 1200 MYERS STREET**

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Feather River Recreation and Park District as follows:

1. The General Manager is hereby authorized and directed to execute an amendment to the exclusive operating / lease agreement with Feather River Recreation and Park District for the operation of the Convention Center located at 1200 Myers Street.

PASSED AND ADOPTED by the Board of Directors of the Feather River Recreation and Park District at a regular meeting held on _____, 2026, by the following vote:

Ayes:

Attest: _____

Noes:

Chairperson

Absent:

Abstain:

Robert Brian Wilson, General Manager



STAFF REPORT

Date: September 22, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: 2026 Notice of Funding Availability (NOFA) – Authorization to Apply

BACKGROUND

The 2026 Notice of Funding Availability (NOFA) provides an opportunity for eligible agencies to seek funding for projects that support park, recreation, and community improvements.

Staff has reviewed the funding opportunity and identified District projects that may be competitive and consistent with the goals and eligibility requirements of the program. Submitting an application does not obligate the District to accept an award or proceed with a project should funding be offered.

The 2026 NOFA is included as Appendix E for the Board's reference.

DISCUSSION

Staff is requesting authorization to submit one or more applications under the 2026 NOFA. Authorization at this time will allow staff to finalize project scopes, cost estimates, supporting documentation, and other materials required prior to the application deadline.

Should the District be selected for funding, staff will return to the Board as necessary for acceptance of grant funds, approval of agreements, project funding commitments, and/or authorization to proceed with implementation.

FISCAL IMPACT

There is no immediate fiscal impact associated with submitting an application. Any required local match, District contribution, or other financial obligation associated with an award will be presented to the Board prior to acceptance or project implementation.

ATTACHMENTS



CITY OF OROVILLE
1735 MONTGOMERY STREET • OROVILLE, CA 95965-4897

PRESS RELEASE

OROVILLE SUPPLEMENTAL BENEFITS FUND ANNOUNCES SECOND 2026 GRANT AVAILABILITY

OROVILLE, CA – (release date 08/24/2026) – The Supplemental Benefits Fund (SBF) Steering Committee has approved a release of \$450,000.00 in all categories of the Feather River Conceptual Plan (FRCP) for the second 2026 Notice of Funds Available (NOFA). Information about the FRCP can be found by visiting this link: [About the Feather River Conceptual Plan | Oroville, CA](#)

The Supplemental Benefits Fund was established as part of the relicensing of the Oroville Dam Facilities which is operated by the California Department of Water Resources. Once the new license is issued by the Federal Energy Regulatory Commission, up to \$1 million a year will go into the fund. The Federal Energy Regulatory Commission license has not yet been approved; however, the Department of Water Resources has agreed to provide advance funding of \$200,000.00 per year pending the final license approval.

Application information about the second release is available at Oroville City Hall and is also accessible electronically by visiting www.cityoforoville.org. Additional information about the SBF fund9920 is available at [Supplemental Benefits Fund \(SBF\) Administration | Oroville, CA](#)

The Supplemental Benefits Fund Steering Committee meets quarterly on the fourth Wednesday, at 2 P.M. in the Oroville City Council Chambers.



-XXX-

For Immediate Release

Press Release Contact:
Bob Marciniak
City of Oroville

Questions may be directed to:
bmarciniak@cityoforoville.org

**RESOLUTION NO. 2112-26****A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT AUTHORIZING THE GENERAL MANAGER TO SUBMIT APPLICATION(S) FOR FUNDING UNDER THE 2026 NOTICE OF FUNDING AVAILABILITY**

WHEREAS, the Feather River Recreation and Park District ("District") seeks opportunities to obtain outside funding to support eligible park, recreation, facility, and community improvement projects; and

WHEREAS, funding opportunities are available through the 2026 Notice of Funding Availability ("NOFA") for eligible projects and activities; and

WHEREAS, District staff has reviewed the 2026 NOFA and identified existing and proposed District projects that may qualify for funding; and

WHEREAS, the Board of Directors desires to authorize the General Manager to prepare and submit one or more applications for funding under the 2026 NOFA on behalf of the District; and

WHEREAS, authorization to submit an application does not obligate the District to accept an award, appropriate additional District funds, or proceed with a project unless subsequently approved as required.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Feather River Recreation and Park District as follows:

SECTION 1. The Board hereby authorizes the General Manager, or their designee, to prepare and submit one or more applications on behalf of the Feather River Recreation and Park District for eligible funding opportunities available under the 2026 Notice of Funding Availability.

SECTION 2. The General Manager, or their designee, is authorized to execute and submit all applications, certifications, assurances, supporting documentation, and other materials necessary to complete the application process.

SECTION 3. If funding is awarded, the General Manager shall return to the Board of Directors for approval of any funding agreement, acceptance of grant funds, required District financial commitment, or other action requiring Board approval prior to implementation, unless otherwise authorized by District policy or prior Board action.

SECTION 4. This Resolution shall take effect immediately upon its adoption.



PASSED AND ADOPTED by the Board of Directors of the Feather River Recreation and Park District at a regular meeting held on _____, 2026, by the following vote:

Ayes:

Attest: _____

Noes:

Chairperson

Absent:

Abstain:

Robert Brian Wilson, General Manager



STAFF REPORT

DATE: September 22, 2026

TO: FRRPD Board of Directors

FROM: Brian Wilson

RE: Nelson Sports Complex Pickleball Court Project – Project History and Prior Board Actions

SUMMARY

The Nelson Sports Complex Pickleball Court Project has evolved significantly since its initiation in 2023 as the District has responded to community input, changing construction costs, available funding, and procurement options. The project has progressed from initial six- and eight-court concepts, through a phased eight-court design and unsuccessful public bidding process, to a revised four-court multi-use concept incorporating volleyball and futsal amenities. Most recently, the District received a proposal from CH Court Tech, Inc. that exceeds the current FY 2026/27 planning estimate and is under staff review for scope, funding, and procurement considerations. This report summarizes the major project milestones, cost estimates, prior Board actions, and current status.

BACKGROUND

The project has evolved since 2023 in response to community input, engineer's estimates, actual bid pricing, value engineering, available funding, and procurement options. The summary below focuses on key dates, amounts, recommendations, and Board actions.

PROJECT EVOLUTION SUMMARY

2024 - Initial Concepts: Six pickleball courts plus a multi-use court, followed by an eight-court alternative. Estimated cost: approx. \$854,000-\$894,000.

2025 - Phased Eight-Court Project: Value engineering reduced Phase 1 estimate to approx. \$499,700. Public bids were approx. \$756,000-\$816,000; Board rejected all bids.

2026 - Revised Multi-Use Project: Scope reduced to four pickleball courts with volleyball/futsal facilities. Engineer's estimate: approx. \$639,000; FY 2026/27 CIP base total: \$655,000 plus \$105,000 additive alternate.

Aug. 2026 - CH Court Tech Proposal: New base-scope pricing totals approx. \$1.04 million, significantly above the current CIP planning estimate.

Primary drivers of project revisions have been construction cost, community input, value engineering, available funding, and procurement options.



PROJECT HISTORY AND PRIOR BOARD ACTIONS

Date	Milestone / Amount	Recommendation / Action
Oct. 24, 2023	Project initiated.	Board authorized hiring an engineer for development of the Nelson pickleball court project.
Nov. 2023	RAR engineering proposal - approx. \$48,000.	Engineering scope included conceptual design, survey, grading/drainage, lighting, plans/specifications, estimates, and bid support.
Apr. 9, 2024	Public hearing held on conceptual design.	Community input received on proposed court configuration.
June 25, 2024	6 pickleball courts + multi-use court: \$854,260. 8-court alternative: \$894,492.50.	Presented to Board as a non-action item.
Oct. 22, 2024	Costs prompted value engineering and phasing.	Board directed staff to develop a two-phase project layout.
Dec. 2024	Revised Phase 1 construction estimate: \$499,702.50. Engineering: \$36,150.	RAR revised the project to construct eight courts in Phase 1 while deferring certain amenities.
Jan. 28, 2025	Phase 1 design authorization; \$8,631 impact-fee transfer.	Board approved amendment to RAR agreement to complete Phase 1 design and approved Resolution No. 2048-25.
Summer 2025	Final Phase 1 engineer's estimate: approx. \$499,700.	Plans, specifications, and bid documents completed.
Sept. 2025	Public bids: \$756,076.64; \$807,853; \$815,769.	Lowest bid was approx. 51% above the engineer's estimate.
Sept. 23, 2025	Construction bids exceeded available project funding.	Board rejected all bids, directed staff to revise the project scope, and authorized pursuit of LWCF grant funding.
Feb. 2026	Revised estimate: \$580,940 + \$58,094 contingency = \$639,034.	Project revised to four pickleball courts plus volleyball/futsal facilities with reduced lighting and fencing.
Mar. 24, 2026	Revised project and updated estimate presented.	Board authorized staff to obtain updated proposals and continue project implementation efforts.
FY 2026/27 CIP	Base: \$595,000 + \$60,000 contingency = \$655,000. Additive alternate: \$105,000. Potential total: \$760,000.	Project included in the CIP as pending Board approval; potential funding includes Development Impact Fees and LWCF funding.
Aug. 11, 2026	CH Court Tech proposal received; base components total \$1,040,324.18.	Proposal has not been formally presented to or approved by the Board. Staff is evaluating scope, pricing, Sourcewell applicability, and procurement requirements.



CH COURT TECH PROPOSAL - AUGUST 11, 2026

The District received a separate proposal package from CH Court Tech, Inc. while evaluating a potential cooperative-purchasing/Sourcwell procurement path. This proposal is separate from the 2025 competitive bid process and has not been formally presented to or acted upon by the Board.

Component	Amount
Court / Site Construction	\$619,995.18
Court Lighting	\$305,374.00
Galvanized Fencing	\$114,955.00
Combined Base Proposal	\$1,040,324.18

Procurement note: CH Court Tech identifies the primary court work as potentially available through its Sourcwell arrangement; the lighting and fencing proposals are identified by the contractor as open-market/separate contract work. Further procurement and legal review is recommended before any award is brought forward.

FISCAL IMPACT

There is no fiscal impact associated with receiving this report. The FY 2026/27 planning estimate is \$655,000 for the base project, with a \$105,000 additive alternate. The subsequently received CH Court Tech base proposal totals approximately \$1,040,324.18.

Any project funding allocation, contract award, cooperative purchasing authorization, or other expenditure requiring Board approval should return to the Board separately.

RECOMMENDATION

Staff is requesting the Board review the project history and prior Board actions related to the Nelson Sports Complex Pickleball Court Project and provide direction to staff regarding next steps.

Department Update 9.22.26

Name: Jenna Walker

Department: Recreation

Recently completed events/projects:

- Adult Sports
 - Planning and scheduling Fall 2026 adult sports leagues
- Aquatics
 - Planning fall post-season programming
 - Offering additional public swim sessions in the fall
 - General Public Swim Sessions
 - Offered at both Nelson Pool & Palermo Pool through Labor Day weekend
 - Family Swim: Fridays, 5:30-7:30pm
 - Public Swim: Saturdays, 1-4pm
 - Open public swim at Palermo Pool during Palermo Community Festival on Sept. 12
 - Facilitated private rentals through August
- Youth Sports
 - Planning, scheduling, and staff training for Fall 2026 Youth Sports season
 - Youth Volleyball
 - Cross Country
 - Inventory & season wrap-up for Summer 2026 Junior Giants season
 - Oroville Junior Giants ambassador, Nancy Hough, was one of 13 nominees for the 2026 Game ChangeHER Award. Thank you, Nancy, for your leadership and commitment to empowering girls in the game and the inclusive environment you helped create in our district!

Current events/projects:

- Adult Sports
 - Implementation of Fall 2026 adult sports leagues
 - Softball
 - Men's league: 10 teams
 - Coed league: 6 teams
- Aquatics
 - Implementation of Fall 2026 Aquatics Offerings:
 - Lap Swim: Monday-Thursday, 6:30-8:30am
 - Aqua Fit: Tuesday & Thursday, 11:30am-12:30pm
 - Youth aquatic fitness P.E. classes: Tuesdays, 1-2pm
 - OHS/LPHS Swim Team practice & meets, Monday-Thursday, 4-5:30pm
- Recreation classes and activity offerings:
 - Classes and activities for Fall 2026:
 - Adult Fitness classes – started 1/5; ongoing
 - Chair Yoga: Mondays & Wednesdays
 - Fit Fusion: Tuesdays & Thursdays
 - Adding a second class session due to popularity (starting October 1)

- Yoga Renew: Saturdays
 - Zumba: Saturdays (started September 5)
- Line Dancing
 - Beginning Line Dancing: Thursdays (starting October 19)
- Karate – started 4/1; ongoing through Nor Cal Karate Academy
- Youth Sports
 - Staff recruitment, training, and implementation of Fall 2026 Youth Sports season
 - Youth Volleyball – 28% more teams registered than in 2025! Over 350 young athletes are playing in the FRRPD volleyball league.
 - 4th-6th Grade division: 16 teams registered
 - 6th-8th Grade division: 21 teams registered
 - Cross Country – 11% more runners registered than in 2025!
 - 208 runners representing 14 schools registered
 - Runners are in grades K-8th.

Upcoming events/projects:

- Implementing Fall 2026 leagues and programming
- Planning Winter 2026 leagues and programming
- Developing partnerships for recreation offerings
- Staff will be looking into the expansion of collaborative opportunities with community partners to provide a broader scope of recreational opportunities to district residents.

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects

See Attached: Report from MaintainX app.

Additional Information:

Daily tasks including:

- Daily trash runs
- Restroom opening inspections
- Pool chemistry/maintenance

Weekly Tasks Include:

- Mowing done on Fridays
- Field prep fall softball

Feather River Clean Up: Verbal update.

Palermo Community Festival: Verbal update.

Upcoming/Ongoing Projects:

- Brush removal, fuels reduction throughout Riverbend
- MLK playground replacement
- Nelson playground replacement
- Feather River Clean Up

Work Orders List for 08/19/2026 - 09/16/2026



ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18448	Repair railing at the OCC stairs to Mind & Body Studio	Mind & Body Studio	Parent: Oroville Convention Center	High Safety	T Maintenance Team joseph velasquez				✓ Done Completed by joseph velasquez on 08/19/2026 Part Status: No Part
#18349	Light at Palermo gazebo	Palermo Park		Medium Electrical Repair	T Maintenance Team joseph velasquez Hue Vang Dommie		Total Time Costs Total Time Total Costs	\$53.95 2h 0m 0s \$53.95	✓ Done Completed by joseph velasquez on 08/19/2026 Part Status: No Part
#18478	Install Cameras at OCC			Medium Safety	joseph velasquez		Total Time Costs Total Time Total Costs	\$520.10 14h 0m 0s \$520.10	✓ Done Completed by joseph velasquez on 08/19/2026 Part Status: No Part
#18453	Grind the sharp metal on the legs of the chair. Safety concern	Oroville Convention Center		High Safety	T Maintenance Team Dommie		Total Time Costs Total Time Total Costs	\$3.45 10m 0s \$3.45	✓ Done Completed by Dommie on 08/19/2026 Part Status: No Part
#18479	Diagnose and fix AC units on OCC	Oroville Convention Center		Medium Mechanical Maintenance	joseph velasquez		Total Time Costs Total Time Total Costs	\$891.60 24h 0m 0s \$891.60	✓ Done Completed by joseph velasquez on 08/20/2026 Part Status: No Part
#18432	Replace deadbolt Palermo bathroom	Restrooms	Parent: Palermo Park	Medium Vandalism Repair	Tim Morley				✓ Done Completed by Tim Morley on 08/21/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18491	Locks	Palermo Park	Medium Request	Dommie Randy Schmidt		Total Time Costs	\$41.96	Done Completed by Randy Schmidt on 08/21/2026 Part Status: No Part
						Total Time	2h 0m 0s	
						Total Costs	\$41.96	
#18490	Exhaust fan	Palermo Park	Medium Project Request	Dommie Randy Schmidt		Total Time Costs	\$104.90	Done Completed by Randy Schmidt on 08/21/2026 Part Status: No Part
						Total Time	5h 0m 0s	
						Total Costs	\$104.90	
#18492	Riverbend Soccer field electric valve not working	Riverbend Park	High Irrigation Repair	Hue Vang		Total Time Costs	\$97.98	Done Completed by Hue Vang on 08/21/2026 Part Status: No Part
						Total Time	3h 0m 0s	
						Total Costs	\$97.98	
#18493	Vorhees field Sprinklers leaks and not turning	Nelson Sports Complex	Medium Irrigation Repair	Hue Vang		Total Time Costs	\$32.66	Done Completed by Hue Vang on 08/21/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$32.66	
#18494	Vorhees field leaked valve	Nelson Sports Complex	High Irrigation Repair	Hue Vang Paul Vang		Total Time Costs	\$212.25	Done Completed by Hue Vang on 08/21/2026 Part Status: No Part
						Total Time	7h 50m 0s	
						Total Costs	\$212.25	
#18509	Drips line	Riverbend Park	Medium Request Irrigation Repair	Hue Vang Paul Vang		Total Time Costs	\$53.95	Done Completed by Paul Vang on 08/22/2026 Part Status: No Part
						Total Time	2h 0m 0s	
						Total Costs	\$53.95	
#18522	Dump riverbend trash at dump and pick up branches at dog park	Riverbend Park	Low Clean up	Paul Vang Sam Solis		Total Time Costs	\$57.44	Done Completed by Sam Solis on 08/22/2026 Part Status: No Part
						Total Time	3h 0m 0s	
						Total Costs	\$57.44	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18523	Camp clean up	Riverbend Park		Medium Clean up	Randy Schmidt Tim Morley		Total Time Costs	\$18.84	✓ Done Completed by Randy Schmidt on 08/22/2026 Part Status: No Part
							Total Time	1h 0m 0s	
							Total Costs	\$18.84	
#18506	Replace broken lock box on outlet at tennis courts	Bedrock Tennis Court		Medium Vandalism Repair	T Maintenance Team Paul Vang Sam Solis		Total Time Costs	\$25.53	✓ Done Completed by Sam Solis on 08/22/2026 Part Status: No Part
							Total Time	1h 20m 0s	
							Total Costs	\$25.53	
#18488	Sheriff work crew	Riverbend Park		Medium Weed Control Clean up Sheriff Work Crew	T Maintenance Team Jesus Aispuro		Total Time Costs	\$190.40	✓ Done Completed by Jesus Aispuro on 08/23/2026 Part Status: No Part
							Total Time	8h 0m 0s	
							Total Costs	\$190.40	
#18449	RIVERBEND EAGLE POINT PAVILION - 8/23/2026 ALL DAY	Eagle Point Pavilion	Parent: Riverbend Park	High Rental	T Weekend Crew Paul Vang Sam Solis	08/23/2026	Total Time Costs	\$48.94	✓ Done Completed by Sam Solis on 08/23/2026 Part Status: No Part
							Total Time	2h 30m 0s	
							Total Costs	\$48.94	
#18544	Remove bleachers at MLK	Martin Luther King Jr Park		High Request	Eric Danner Hue Vang Dommie		Total Time Costs	\$326.00	✓ Done Completed by Hue Vang on 08/25/2026 Part Status: No Part
							Total Time	12h 0m 0s	
							Total Costs	\$326.00	
#18364	Palermo shack	Palermo Park		High Project	T Maintenance Team joseph velasquez Eric Danner Hue Vang Jesus Aispuro Paul Vang Dommie		Total Time Costs	\$4,489.83	✓ Done Completed by Eric Danner on 08/25/2026 Part Status: No Part
							Total Time	170h 50m 0s	
							Total Costs	\$4,489.83	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
Randy Schmidt									
#18568	Prune trees	Shop		🔴 Medium Project	Marco Aispuro		Total Time Costs	\$35.70	✔️ Done
							Total Time	1h 30m 0s	Completed by Marco Aispuro on 08/25/2026
							Total Costs	\$35.70	Part Status: No Part
#18561	Water leak at OCC	Oroville Convention Center		🔴 High Repair	T Maintenance Team Dommie		Total Time Costs	\$21.29	✔️ Done
							Total Time	1h 0m 0s	Completed by Dommie on 08/26/2026
							Total Costs	\$21.29	Part Status: No Part
#18565	Bollards & parking block	Nolan Sports Complex		🔴 Medium Preventive Request	Eric Danner Hue Vang Dommie		Total Time Costs	\$163.00	✔️ Done
							Total Time	6h 0m 0s	Completed by Dommie on 08/26/2026
							Total Costs	\$163.00	Part Status: No Part
#18590	Clean front of OCC	Oroville Convention Center		🔴 High Weed Control Request	T Maintenance Team joseph velasquez Eric Danner Sam Solis		Total Time Costs	\$89.10	✔️ Done
							Total Time	4h 0m 0s	Completed by joseph velasquez on 08/28/2026
							Total Costs	\$89.10	Part Status: No Part
#18609	brush nelson pool and clean pool storage room	Nelson Pool	Parent: Nelson Sports Complex	🔴 High Request Clean up	Paul Vang		Total Time Costs	\$39.03	✔️ Done
							Total Time	1h 50m 0s	Completed by Paul Vang on 08/28/2026
							Total Costs	\$39.03	Part Status: No Part
#18612	Welding the trailer	Shop		🔴 Medium Project	Marco Aispuro		Total Time Costs	\$39.67	✔️ Done
							Total Time	1h 40m 0s	Completed by Marco Aispuro on 08/28/2026
							Total Costs	\$39.67	Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#18613	Fixing the fence	Shop	Medium Repair	Marco Aispuro		Total Time Costs \$23.80 Total Time 1h 0m 0s Total Costs \$23.80	✓ Done Completed by Marco Aispuro on 08/28/2026 Part Status: No Part
#18589	Ball valve	Shawnee Field Parent: Nelson Sports Complex	Medium Irrigation Repair	Hue Vang Dommie		Total Time Costs \$269.75 Total Time 10h 0m 0s Total Costs \$269.75	✓ Done Completed by Dommie on 08/28/2026 Part Status: No Part
#18513	Ground squirrel problem at Soccerfield bathroom. Riverbend park	Riverbend Park	High Pest Control	Hue Vang Randy Schmidt		Total Time Costs \$51.68 Total Time 2h 30m 0s Total Costs \$51.68	✓ Done Completed by Randy Schmidt on 08/29/2026 Part Status: No Part
#18629	blow debris off shop yard.	Maintenance Shop	Low Leaf Removal Clean up	Paul Vang		Total Time Costs \$10.65 Total Time 30m 0s Total Costs \$10.65	✓ Done Completed by Paul Vang on 08/29/2026 Part Status: No Part
#18628	help assist activities at OCC	Oroville Convention Center	High Rental	Paul Vang		Total Time Costs \$56.77 Total Time 2h 40m 0s Total Costs \$56.77	✓ Done Completed by Paul Vang on 08/29/2026 Part Status: No Part
#18616	Broken sprinkler at fairbank field and	Nolan Sports Complex	Medium Irrigation Repair	Hue Vang		Total Time Costs \$16.33 Total Time 30m 0s Total Costs \$16.33	✓ Done Completed by Hue Vang on 08/29/2026 Part Status: No Part
#18580	Prune trees	Nelson Sports Complex	Medium Project	Jesus Aispuro Marco Aispuro Paul Vang Randy Schmidt		Total Time Costs \$833.00 Total Time 36h 0m 0s Total Costs \$833.00	✓ Done Completed by Paul Vang on 08/30/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18639	Clean up after rental at occ	Oroville Convention Center	High Rental Clean up	Randy Schmidt		Total Time Costs	\$51.68	✓ Done Completed by Randy Schmidt on 08/30/2026 Part Status: No Part
						Total Time	2h 30m 0s	
						Total Costs	\$51.68	
#18641	Prune some of loe branches around big bear gazebo	Riverbend Park	Low Pruning of trees	Randy Schmidt		Total Time Costs	\$20.67	✓ Done Completed by Randy Schmidt on 08/30/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$20.67	
#18640	Blow out gazebos for Sunday funday	Riverbend Park	Low Clean up	Randy Schmidt		Total Time Costs	\$31.01	✓ Done Completed by Randy Schmidt on 08/30/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$31.01	
#18642	Blow around occ	Oroville Convention Center	Low Clean up	Randy Schmidt		Total Time Costs	\$31.01	✓ Done Completed by Randy Schmidt on 08/30/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$31.01	
#18614	Brake caliper leaking	Maintenance Shop 2019 Ford F-250	High Mechanical	Eric Danner Hue Vang		Total Time Costs	\$240.84	✓ Done Completed by Eric Danner on 08/31/2026 Part Status: No Part
						Total Time	8h 0m 0s	
						Total Costs	\$240.84	
#18234	Replace playground rules sign	Martin Luther King Jr Park	Low Vandalism Repair	T Maintenance Team Dommie		Total Time Costs	\$21.29	✓ Done Completed by Dommie on 08/31/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$21.29	
#18599	MLK Amphitheatre 8/31/2026	Amphitheater Parent: Martin Luther King Jr Park	High Rental	T Weekend Crew Eric Danner Dommie	08/31/2026	Total Time Costs	\$29.74	✓ Done Completed by Eric Danner on 08/31/2026 Part Status: No Part
						Total Time	1h 15m 0s	
						Total Costs	\$29.74	

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18657	Drips line leak	Riverbend Park	High Irrigation Repair	Hue Vang Dommie		Total Time Costs	\$102.94	Done Completed by Dommie on 08/31/2026 Part Status: No Part
						Total Time	3h 30m 0s	
						Total Costs	\$102.94	
#18658	3 broken sprinklers at playtown park	Nolan Sports Complex	Medium Irrigation Repair	Hue Vang		Total Time Costs	\$32.66	Done Completed by Hue Vang on 08/31/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$32.66	
#18610	Volleyball standards (eyebolts)	Oroville Convention Center	High Request	T Maintenance Team Dommie		Total Time Costs	\$10.65	Done Completed by Dommie on 08/31/2026 Part Status: No Part
						Total Time	30m 0s	
						Total Costs	\$10.65	
#18348	Replace swing seat at Palermo park.	Palermo Park	High Safety	T Maintenance Team joseph velasquez Paul Vang Dommie		Total Time Costs	\$10.65	Done Completed by Dommie on 08/31/2026 Part Status: No Part
						Total Time	30m 0s	
						Total Costs	\$10.65	
#18660	Sheriff work crew	Dog Park Parent: Riverbend Park	Medium Clean up Sheriff Work Crew Tree removal	Jesus Aispuro Marco Aispuro		Total Time Costs	\$380.80	Done Completed by Marco Aispuro on 09/01/2026 Part Status: No Part
						Total Time	16h 0m 0s	
						Total Costs	\$380.80	
#18661	Ground squirrel chew irrigation wires.	Nolan Sports Complex	High Irrigation Repair Pest Control	Hue Vang		Total Time Costs	\$32.66	Done Completed by Hue Vang on 09/01/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$32.66	

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18662	2 sprinklers not turn at Nolan field.	Nolan Sports Complex	Medium Irrigation Repair	Hue Vang		Total Time Costs	\$24.50	Done Completed by Hue Vang on 09/01/2026
						Total Time	45m 0s	
						Total Costs	\$24.50	Part Status: No Part
#18699	Clean Up	Dog Park Parent: Riverbend Park	Medium Clean up	Marco Aispuro		Total Time Costs	\$59.50	Done Completed by Marco Aispuro on 09/02/2026
						Total Time	2h 30m 0s	
						Total Costs	\$59.50	Part Status: No Part
#18539	Weeding along salmon run Sheriff work crew	Riverbend Park	Medium Weed Control Sheriff Work Crew	T Maintenance Team Jesus Aispuro		Total Time Costs	\$190.40	Done Completed by Jesus Aispuro on 09/03/2026
						Total Time	8h 0m 0s	
						Total Costs	\$190.40	Part Status: No Part
#18560	Smooth ground surface disc golf	Riverbend Park	Low Safety Request	T Maintenance Team Jesus Aispuro Marco Aispuro		Total Time Costs	\$309.40	Done Completed by Jesus Aispuro on 09/03/2026
						Total Time	13h 0m 0s	
						Total Costs	\$309.40	Part Status: No Part
#18687	Big bear	Bear rock pavilion Parent: Riverbend Park	Medium Repair	Hue Vang Dommie		Total Time Costs	\$539.50	Done Completed by Dommie on 09/03/2026
						Total Time	20h 0m 0s	
						Total Costs	\$539.50	Part Status: No Part
#18712	Unclog drains on OCC roof	Oroville Convention Center	Medium Maintenance	T Maintenance Team Dommie Sam Solis		Total Time Costs	\$95.73	Done Completed by Sam Solis on 09/03/2026
						Total Time	5h 0m 0s	
						Total Costs	\$95.73	Part Status: No Part
#18684	Prune trees	Martin Luther King Jr Park	Medium Pruning of trees	Jesus Aispuro Marco Aispuro		Total Time Costs	\$309.40	Done Completed by Jesus Aispuro on 09/03/2026
						Total Time	13h 0m 0s	
						Total Costs	\$309.40	Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18742	Blow the gazebos and walk way at ri friend for the weekend	Riverbend Park	Low Clean up	Randy Schmidt		Total Time Costs	\$51.68	✓ Done Completed by Randy Schmidt on 09/05/2026 Part Status: No Part
						Total Time	2h 30m 0s	
						Total Costs	\$51.68	
#18152	Ground squirrel eradication	Nolan Sports Complex	High Safety	T Maintenance Team Eric Danner Randy Schmidt Tim Morley		Total Time Costs	\$395.05	✓ Done Completed by Randy Schmidt on 09/05/2026 Part Status: No Part
						Total Time	20h 0m 0s	
						Total Costs	\$395.05	
#18749	Blow gazebo	Riverbend Park	Medium Clean up	Randy Schmidt		Total Time Costs	\$20.67	✓ Done Completed by Randy Schmidt on 09/06/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$20.67	
#18757	Paint new fence at nolan	Nolan Sports Complex	Medium Request	Randy Schmidt		Total Time Costs	\$31.01	✓ Done Completed by Randy Schmidt on 09/06/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$31.01	
#18758	Blow and clean shop yard	Shop	Low Clean up	Randy Schmidt		Total Time Costs	\$10.34	✓ Done Completed by Randy Schmidt on 09/06/2026 Part Status: No Part
						Total Time	30m 0s	
						Total Costs	\$10.34	
#18759	Smoke ground squirrel in shop yard	Shop	Low Squirrels removal	Randy Schmidt		Total Time Costs	\$31.01	✓ Done Completed by Randy Schmidt on 09/06/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$31.01	
#18760	Remove lip on concrete	Riverbend Park	High Damage Concrete	Dommie Randy Schmidt		Total Time Costs	\$12.44	✓ Done Completed by Dommie on 09/08/2026 Part Status: No Part
						Total Time	35m 4s	
						Total Costs	\$12.44	

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18677	Replace playground rules sign	Palermo Park	Medium Vandalism Repair	T Maintenance Team Dommie		Total Time Costs	\$31.94	✓ Done Completed by Dommie on 09/08/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$31.94	
#18630	need new radiator replacement for 2012 Ram 1500 due to leaking fluids.	Maintenance Shop 2012 Ram 1500	High Safety Repair	T Maintenance Team Dommie				✓ Done Completed by Dommie on 09/08/2026 Part Status: No Part
#17378	Change air filters in GM, Rec Sup, and Business Managers Office	Oroville Convention Center	High Maintenance	T Maintenance Team Dommie	09/06/2026	Total Time Costs	\$10.65	✓ Done Completed by Dommie on 09/08/2026 Part Status: No Part
						Total Time	30m 0s	
						Total Costs	\$10.65	
#18257	Dog Park Well Testing	Dog Park Parent: Riverbend Park	High Inspection Safety	T Maintenance Team Paul Vang	09/01/2026	Total Time Costs	\$16.81	✓ Done Completed by Paul Vang on 09/08/2026 Part Status: No Part
						Total Time	47m 22s	
						Total Costs	\$16.81	
#18755	Fix thing in playground	Riverbend Park	High Damage	Hue Vang Dommie Randy Schmidt		Total Time Costs	\$53.95	✓ Done Completed by Hue Vang on 09/08/2026 Part Status: No Part
						Total Time	2h 0m 0s	
						Total Costs	\$53.95	
#18579	Replacing the fence	Nolan Sports Complex	Medium Project Repair	Jesus Aispuro Marco Aispuro Paul Vang Dommie		Total Time Costs	\$371.37	✓ Done Completed by Dommie on 09/08/2026 Part Status: No Part
						Total Time	16h 30m 0s	
						Total Costs	\$371.37	
#18781	Sheriff work crew	Dog Park Parent: Riverbend Park	Medium Sheriff Work Crew	Jesus Aispuro Marco Aispuro		Total Time Costs	\$380.80	✓ Done Completed by Jesus Aispuro on 09/09/2026 Part Status: No Part
						Total Time	16h 0m 0s	
						Total Costs	\$380.80	

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18792	Fixing the trailer lights	Shop	Medium Request	Marco Aispuro		Total Time Costs	\$142.80	✓ Done Completed by Marco Aispuro on 09/09/2026 Part Status: No Part
						Total Time	6h 0m 0s	
						Total Costs	\$142.80	
#18733	Install gate at Palermo shed	Palermo Park	Medium Project	T Maintenance Team Eric Danner Hue Vang Paul Vang		Total Time Costs	\$706.25	✓ Done Completed by Eric Danner on 09/09/2026 Part Status: No Part
						Total Time	25h 0m 0s	
						Total Costs	\$706.25	
#18808	Drip line not working at Riverbend Park.	Riverbend Park	High Irrigation Repair	Hue Vang		Total Time Costs	\$228.62	✓ Done Completed by Hue Vang on 09/10/2026 Part Status: No Part
						Total Time	7h 0m 0s	
						Total Costs	\$228.62	
#18807	Sink not working Palermo park bathroom.	Palermo Park	Medium Damage Request	Hue Vang		Total Time Costs	\$32.66	✓ Done Completed by Hue Vang on 09/10/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$32.66	
#18817	Mark for plants at Riverbend park	Riverbend Park	Medium Request	Hue Vang		Total Time Costs	\$48.99	✓ Done Completed by Hue Vang on 09/10/2026 Part Status: No Part
						Total Time	1h 30m 0s	
						Total Costs	\$48.99	
#18819	Mow for softball	Nelson Sports Complex	Medium Mow Schedule Request	Dommie		Total Time Costs	\$42.58	✓ Done Completed by Dommie on 09/10/2026 Part Status: No Part
						Total Time	2h 0m 0s	
						Total Costs	\$42.58	
#18823	Sanitize well	Dog Park Parent: Riverbend Park	Medium Request	Hue Vang		Total Time Costs	\$32.66	✓ Done Completed by Hue Vang on 09/10/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$32.66	

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18805	Palermo Community Festival 9/12/2026 6AM-6PM	Palermo Park	↑ High Rental	T Weekend Crew Hue Vang Randy Schmidt	09/12/2026	Total Time Costs	\$26.67	✓ Done Completed by Randy Schmidt on 09/11/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$26.67	
#18824	Pressure wash Palermo pool and picnic area and gazebo. Graffiti inside the bathrooms and paint picnic table	Palermo Park	↑ High Request Clean up	Hue Vang		Total Time Costs	\$261.28	✓ Done Completed by Hue Vang on 09/11/2026 Part Status: No Part
						Total Time	8h 0m 0s	
						Total Costs	\$261.28	
#18806	RIVERBEND BEAR ROCK PAVILION - 9/12/2026 2PM-6PM	Bear rock pavilion Parent: Riverbend Park	↑ High Rental	T Weekend Crew Paul Vang	09/12/2026	Total Time Costs	\$35.48	✓ Done Completed by Paul Vang on 09/12/2026 Part Status: No Part
						Total Time	1h 40m 0s	
						Total Costs	\$35.48	
#18843	Sheriff work crew	Riverbend Park	⬇ Medium Sheriff Work Crew	Marco Aispuro		Total Time Costs	\$166.60	✓ Done Completed by Marco Aispuro on 09/12/2026 Part Status: No Part
						Total Time	7h 0m 0s	
						Total Costs	\$166.60	
#18853	Clean the tool	Shop	⬇ Medium Clean up	Marco Aispuro		Total Time Costs	\$23.80	✓ Done Completed by Marco Aispuro on 09/12/2026 Part Status: No Part
						Total Time	1h 0m 0s	
						Total Costs	\$23.80	
#18804	Nelson Complex 2-day tournament Shawnee, RD Davis 9/12- 9/13- Sat. & Sun.	Nelson Sports Complex	↑ High Field Prep Rental	T Weekend Crew Paul Vang	09/13/2026	Total Time Costs	\$108.22	✓ Done Completed by Paul Vang on 09/13/2026 Part Status: No Part
						Total Time	5h 5m 0s	
						Total Costs	\$108.22	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18863	break down OCC after events	Oroville Convention Center		Medium Rental Request Clean up	Paul Vang		Total Time Costs	\$31.94	Done Completed by Paul Vang on 09/13/2026 Part Status: No Part
							Total Time	1h 30m 0s	
							Total Costs	\$31.94	
#18852	Fix water in bath room sink	Palermo Park		Medium Damage	Paul Vang Randy Schmidt		Total Time Costs	\$10.65	Done Completed by Paul Vang on 09/13/2026 Part Status: No Part
							Total Time	30m 0s	
							Total Costs	\$10.65	
#18867	Blow around occ for.new week	Oroville Convention Center		Low Clean up	Randy Schmidt		Total Time Costs	\$20.67	Done Completed by Randy Schmidt on 09/13/2026 Part Status: No Part
							Total Time	1h 0m 0s	
							Total Costs	\$20.67	
#18878	vandalize fence at skatepark	Bedrock Skate Park		Medium Vandalism Repair	T Maintenance Team Dommie		Total Time Costs	\$7.10	Done Completed by Dommie on 09/14/2026 Part Status: No Part
							Total Time	20m 0s	
							Total Costs	\$7.10	
#18881	Dump run	Maintenance Shop		Medium Clean up	Dommie		Total Time Costs	\$10.65	Done Completed by Dommie on 09/14/2026 Part Status: No Part
							Total Time	30m 0s	
							Total Costs	\$10.65	
#18879	Zollner Base replacement	Zollner field	Parent: Nelson Sports Complex	Medium Project Request	Eric Danner Dommie		Total Time Costs	\$108.33	Done Completed by Dommie on 09/16/2026 Part Status: No Part
							Total Time	4h 30m 0s	
							Total Costs	\$108.33	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18891	Cross Country Prep	Bear rock pavilion	Parent: Riverbend Park	↑ High	T Maintenance Team T Opening Team Hue Vang Dommie	09/16/2026	Total Time Costs	\$194.51	✓ Done Completed by Hue Vang on 09/16/2026 Part Status: No Part
				Rental			Total Time	7h 0m 0s	
				Request			Total Costs	\$194.51	
#18897	MLK Restroom Door Replacement	Martin Luther King Jr Park		⬇️ Medium	Eric Danner Hue Vang Dommie		Total Time Costs	\$281.97	✓ Done Completed by Eric Danner on 09/16/2026 Part Status: No Part
				Project			Total Time	11h 0m 0s	
				Repair			Total Costs	\$281.97	
				Request					