



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
December 1, 2020

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

AGENDA

Open Session 9:30 AM (Live Audio Only)

To provide alternative public access to meetings and maximize transparency, a live and interactive audio stream will be available for all public board meetings with the following credentials:

Dial into the meeting: (530) 212-8376 Conference Code: 603692

Written comments must be sent to victoriaa@frrpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530)533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Scott "Kent" Fowler

Vice Chairperson Steven Rocchi

Director Devin Thomas

Director Shannon DeLong

Director Clarence "Sonny" Brandt

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

At this time, the Board will extend the courtesy of the Hearing Session to interested parties who wish to speak on items not on the agenda. State law prohibits the Board from acting on any item presented if it is not listed on the agenda, except under special circumstances as defined in the Government Code. You are limited to three (3) minutes. The Board reserves the right to limit public comment to 15 minutes and can reopen public comment at a later time. The Chairperson will invite anyone in the audience wishing to address the Board on a matter not listed on the agenda, to state your name for the record and make your presentation. The Board cannot take any action except for brief response by the Board or staff to a statement or question relating to a non-agenda item.

ACTION ITEM

1. Award Bid for the Thermalito Family Center at Nelson Pool (Appendix A)

VOTE

Director Fowler

Director Rocchi

Director Thomas

Director DeLong

Director Brandt

ADJOURNMENT



STAFF REPORT

DATE: DECEMBER 1, 2020

TO: BOARD OF DIRECTORS

FROM: SHAWN ROHRBACKER, GENERAL MANAGER

RE: AWARD BID FOR THE THERMALITO FAMILY CENTER AT NELSON POOL

SUMMARY

Four bids were received for the project on November 19th, 2020. The lowest bid was \$1,047,600 by Holiday Pools Construction of Chico. The current budget for the project is \$1,100,000. This includes \$750,000 from a Supplemental Benefit Fund (SBF) grant and \$350,000 in FRRPD Impact Fees. Total projected expenses for the project are shown below.

\$1,047,600.00	Holiday Pool Bid for Construction
\$15,361.00	Demolition of Existing Pool Equipment
\$123,093.75	MDG Construction Documents
<u>\$5,609.52.00</u>	<u>City of Oroville Plan Review for Permit</u>
\$1,186,054.80	Total Current Projected Project Cost

It is estimated that the award of the Holiday Pool bid for construction will currently put the project \$86,054.80 over budget. As noted in previous staff reports, the project is estimated to be over budget due to the rising cost of construction since the initial SBF grant application was written in 2018.

One option to keep the project within budget is to remove some items from the project. This could include the shade structure and the grading and drainage of the grass area to the east of the pool deck. FRRPD staff is meeting with Holiday Pools on Monday 11/30/2020 to discuss this and other ways to lower the cost of construction. FRRPD may consider using more Impact Fees to make up the difference.

We have also notified the SBF Committee of the increased costs and plan to request additional funds for the grant. One problem with the SBF grant in the current budget is the lack of funding for the following grant items. The water slide, floating play equipment, bleachers and a new fence are not in the existing base bid. As noted above, the shade structure, grading and landscape of the grass area may need to be removed from the project. These are also SBF grant items.

RECOMMENDATION

Award the construction contract of the Thermalito Family Center at Nelson Pool project to Holiday Pools for the lowest bid amount of \$1,047,600. The next lowest bid was \$1,284,800 and the highest bid was \$1,544,000. Costs will continue to increase if the project is put on hold or out to bid at a later date.



Award of the bid now is necessary to keep the project on schedule to be ready for the 2021 swim season. FRRPD staff will work with Holiday Pools, FRRPD Impact Fees and the SBF Committee to keep the project within budget.

ATTACHMENTS

1. Bid Summary
2. Bid Form from Holiday Pools Construction



Bid Opening Results Update 11/20/2020

Bid Number and Name: NELSON POOL RENOVATION

Bid Due Date and Time: November 19, 2020 @ 3:30pm

Bidder Name and Address	BASE BID TOTAL	BID ALTERNATE TOTAL
BOBO CONSTRUCTION	\$1,544,000	\$321,000
* JAMES R DOUGHERTY dba HOLIDAY POOLS	\$1,047,600	\$255,000
WESTERN WATER FEATURES	\$1,284,800	\$374,000
TRICON CONSTRUCTION	\$1,459,100	\$300,375

This Bid Opening Form only lists the bids that were submitted by the due date and time specified above. Prior to contract award, the apparent lowest Bid Price and all other Bidders' Bid Price are subject to review and evaluation for compliance to the specifications and terms and conditions. The District reserves the right to reject any and all bids, cancel the bid, to waive any irregularities or informalities not affected by law, to evaluate the bids submitted, and to award or not to award the Contract to the lowest responsive, responsible Bidder that best serves the interests of the District.

*** BID RESULT UPDATE 11-20-2020: Update full name "JAMES R DOUGHERTY dba HOLIDAY POOLS"**

(Unevaluated) Apparent Low Bidder: JAMES R DOUGHERTY dba HOLIDAY POOLS

Bid Opened By: Shawn Rohrbacker Signature: On File Date: 11/19/2020
 Bid Recorded By: _____ Signature: _____ Date: _____

Witnesses to the Bid Opening:

By: Paige Gimbal Signature: On File Date: 11/19/2020
 By: _____ Signature: _____ Date: _____

SCHEDULE A - LUMP SUM BID FORM

FOR

NELSON POOL RENOVATION – BID ADDENDUM NO. 4

Pursuant to INVITATION TO BID, and INFORMATION TO BIDDERS, the undersigned hereby proposes and agrees that on award by the Feather River Recreation and Park District in accordance with the provisions of the Contract Documents, to execute the Agreement, with necessary bonds, to furnish and install any and all transportation, materials, equipment, tools, excavation, utilities, sheeting, shoring, bracing and supports, plant and other facilities, and all management, superintendence, permits, labor and services for the NELSON POOL RENOVATION, in accordance with the Contract Documents therefor adopted and on file with the Feather River Recreation and Park District, within the time hereinafter set forth and at the price or prices set forth in this Bid as follows:

BASE BID ITEMS

ITEM	ITEM DESCRIPTION	QTY	UNIT	UNIT COST	AMOUNT (IN FIGURES)
1	Mobilization	1	LS	\$	\$ 46,500.00
2	Erosion Control	1	LS	\$	\$ 1,600.00
3	Temporary Fencing	1	LS	\$	\$ 1,800.00
4	Demolition	1	LS	\$	\$ 67,000.00
5	Grading	1	LS	\$	\$ 5,500.00
6	Drainage	1	LS	\$	\$ 40,500.00
7	Concrete ☆ 400	1	LS	\$ 17.00	\$ 6,800.00
8	Fencing	1	LS	\$	\$ 16,800.00
9	Gravel	1	LS	\$	\$ 1,600.00
10	Electrical	1	LS	\$	\$ 10,000.00
11	<u>POOL EQUIPMENT ROOM COMPLETE:</u> Install mechanical room equipment including pool heater, filters, pumps, metering equipment, chemical injectors, sewer/storm drain connections, piping, valves, electrical panels/conduit/wire, fence, air-gap basin and retain/reinstall designated existing equipment and misc. components for a complete and fully functional pool system including permitting, testing, commissioning with code upgrades all within the confines of Nelson Pool as per contract documents.	1	LS	\$	\$ 160,000.00
12	<u>POOL RENOVATION COMPLETE:</u> Pool Renovation complete: Install pool plaster, coping, valves, concrete, relocate pool lift, install new skimmers, lights, rope anchors, lane/ depth/ step markers, waterline ceramic 6" tile, (match ex. color), lane and turn marker ceramic 2" tile/6"W (black matte), stair safety ceramic 2" tile/4"W (black matte), sewer/storm, retain/reinstall designated existing equipment, misc. components for complete and fully functional pool including, testing, commissioning all per code.	1	LS	\$	\$ 205,000.00

13	SPLASH PLAY COMPLETE: Install splash water spray system, nozzles, equipment vault, valve manifold, controllers, filters, metering equipment, chemical injectors, electrical panels/conduit/wire, collection tank, rain diverter, sewer/storm connections, trench drain, potable water, concrete, misc. components for a complete and fully functional splash play system including testing, commissioning for a complete and fully functional pool including testing, commissioning all per code.	1	LS	\$	\$	445,000.00
14	Shade Structure	1	LS	\$	\$	29,000.00
15	Turf Grading and Seeding	1	LS	\$	\$	5,000.00
16	Maintenance – 60 Days	1	LS	\$	\$	5,500.00

ALTERNATE BID ITEMS

ITEM NO.	ITEM DESCRIPTION	QTY	UNIT	UNIT COST	AMOUNT (IN FIGURES)	
A.1	<u>POOL STEEL FENCE:</u> <u>Remove and Dispose:</u> existing chain link fence, post, hardware, concrete mow curb and concrete drainage gutter. <u>Install New:</u> ornamental steel fence with no climb top, posts, fittings, gates, panic bar, hardware, misc. fence components, etc. as per contract documents.	1	LS	\$	\$	77,500.00
A.2	<u>POOL FENCE MOW CURB & GUTTER:</u> 12"W x 8"H concrete mow curb with concrete drainage gutter 6"W x 8"D to match existing.	1	LS 400	\$ 73.00 400	\$	29,200.00
B.1	<u>EQUIPMENT AREA STEEL FENCE:</u> <u>DEDUCT:</u> chain link fence, post, hardware as per contract documents. <u>ADD:</u> ornamental steel fence with no climb top, posts, fittings, concrete footings, hardware, misc. components, etc. as per contract documents.	1	LS 105	\$	\$	13,200
B.2	<u>EQUIPMENT AREA FENCE MOW CURB:</u> Concrete Mow Curb; 12"W x 8"H	1	LS 105	\$ 73.00	\$	7,665.00
C.1	<u>LANDSCAPE STEEL FENCE:</u> Install new ornamental steel fence with no climb top, posts, fittings, concrete footings, vehicular and pedestrian gates, locking mechanisms, panic bar, hardware, misc. components, etc. as per contract documents.	1	LS	\$	\$	50,875.00
C.2	<u>LANDSCAPE FENCE MOW CURB:</u> Concrete Mow Curb; 12"W x 8"H	1	LS 220	\$ 73.00	\$	16,060.00
D	<u>DEDUCT:</u> Massive Splash <u>ADD:</u> Fill N Spill	1	LS	\$	\$	20,500.00

E	ADD: Demo existing conduit and wire in equipment room and install new conduit and wire	1	LS	\$	\$ 20,000 ⁰⁰
F	DEDUCT: Pool Plaster ADD: PTI Pebble Sheen Artic White Textured Finish	1	LS	\$	\$ 20,000 ⁰⁰

Notes:

1. Contractors must use this form to provide bids (no exceptions or alterations are permitted).
2. Bid item totals must include all materials and labor required for a complete installation.
3. Contract shall be awarded on Base Bid Total

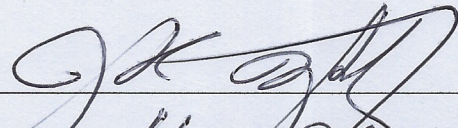
Total Base Bid \$ 1,047,600.00 (In Figures)

ONE MILLION FORTY SEVEN THOUSAND SIX HUNDRED (In Words)

Total Alternate Bid Items \$ 255,000.00 (In Figures)

TWO HUNDRED FIFTY FIVE THOUSAND (In Words)

BID AMOUNT OF EACH OF THE ABOVE BID ITEMS MUST BE FILLED IN AND COMPLETED IN INK.

*Signature of Bidder: 
 Company Name (printed): HOLIDAY POOLS CONST.
JAMES R DOUGHERTY

*If Corporation, two officer signatures are required.

SCHEDULE 'B' – UNIT PRICES BID FORM
FOR
NELSON POOL RENOVATION – ADDNEDUM NO. 3

ITEM NO.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST
1	Concrete Demo	1	SF	\$ 4.00
2	Concrete – Flatwork, 4"	1	SF	\$ 17.00
3	Concrete – Mow Curb, 12"x6"	1	LF	\$ 73.00
2	Landscape Gravel	1	CY	\$ 50.00
3	4" Drainpipe	1	LF	\$ 36.00
4	6" Drainpipe	1	LF	\$ 50.00
5	NDS Pro Channel Drain and Grate	1	LF	\$ 32.00
6	12" Storm Drain Inlet and Grate	1	EA	\$ 800.00
7	24" Storm Drain Inlet and Grate	1	EA	\$ 2,400.00
8	Concrete Gutter at Pool Fence, 6"W x 8"H to match existing	1	LF	\$ 73.00
9	Class 2 Aggregate Base	1	CY	\$ 50.00

SCHEDULE 'B' UNIT PRICES BID FORM

Notes:

- Individual unit prices must include all materials and labor required for a complete installation. Unit prices will be utilized for authorized additions or deletions to the scope of work.
- Contractors must use this form to provide bids (no exceptions or alternations are permitted).

BID AMOUNT OF EACH OF THE ABOVE BID ITEMS MUST BE FILLED IN AND COMPLETED IN INK.

*Signature of Bidder: _____

Company Name (printed): _____

HOLIDAY POOLS EAST
JAMES R DOUGHERTY

*If Corporation, two officer signatures are required.